



TRUXTON TRUST

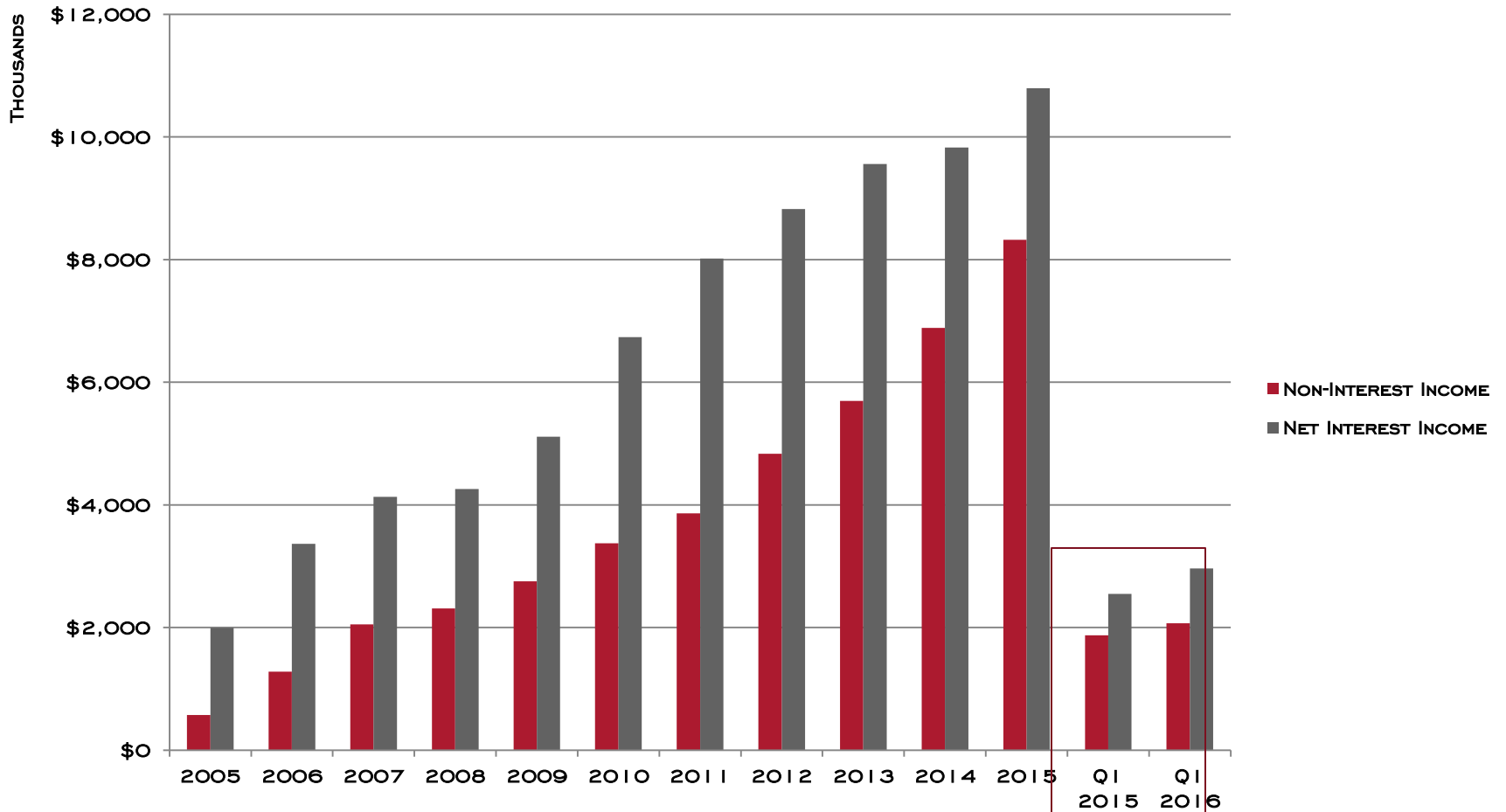
A PRIVATE BANK

**ANNUAL SHAREHOLDER'S MEETING**  
**MAY 18, 2016**

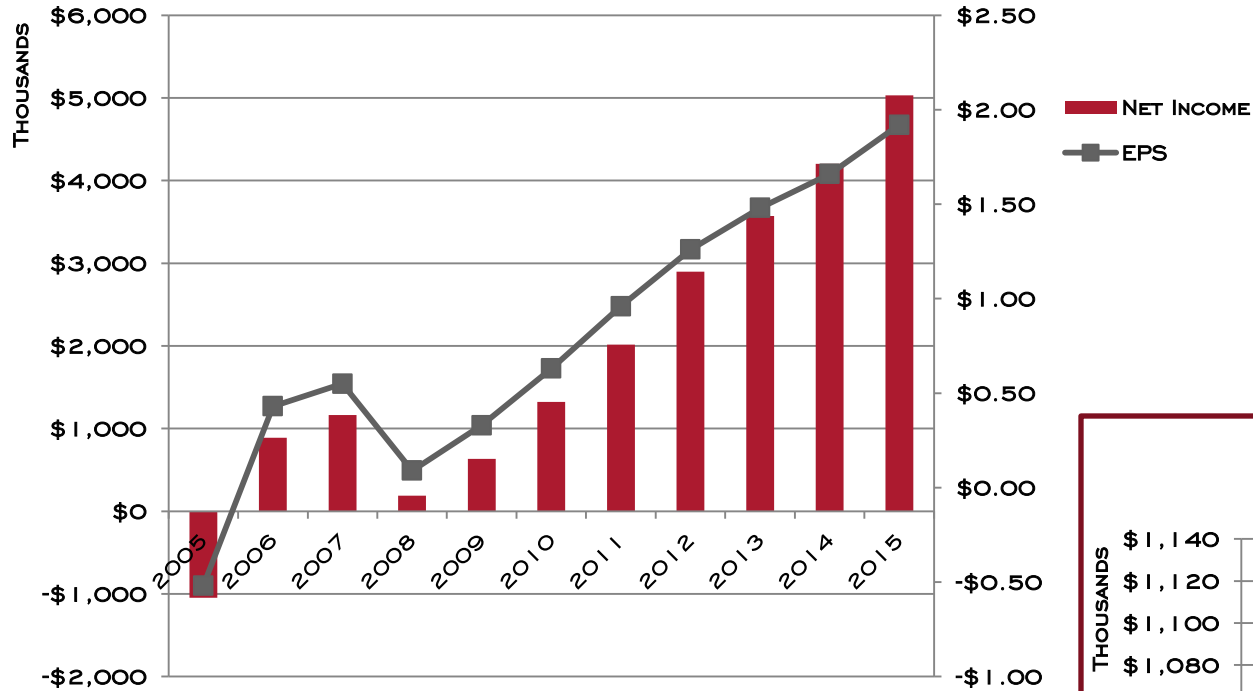
# 2015 WAS A GREAT YEAR, 2016 IS OFF TO GOOD START

- 2015 ROAE INCREASED TO 12.46%.
- PAID A DIVIDEND OF \$0.60 PER SHARE FOR THE YEAR 2015.
  - ✓ WILL PAY \$0.36 PER SHARE FOR FIRST SEMI-ANNUAL DIVIDEND OF 2016.
- LOANS GREW BY 12%.
- ASSETS GREW BY 18%.
- EPS GREW BY 14%.
- WEALTH MANAGEMENT REVENUE GREW BY 13%.

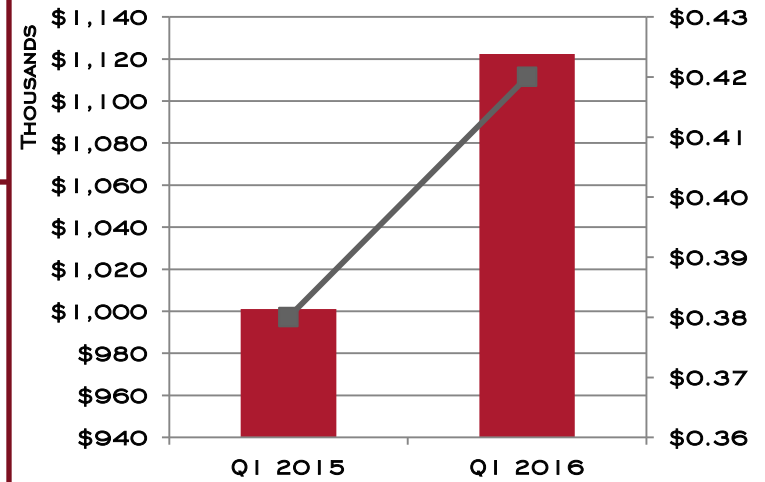
# REVENUE GROWTH



# EARNINGS GROWTH

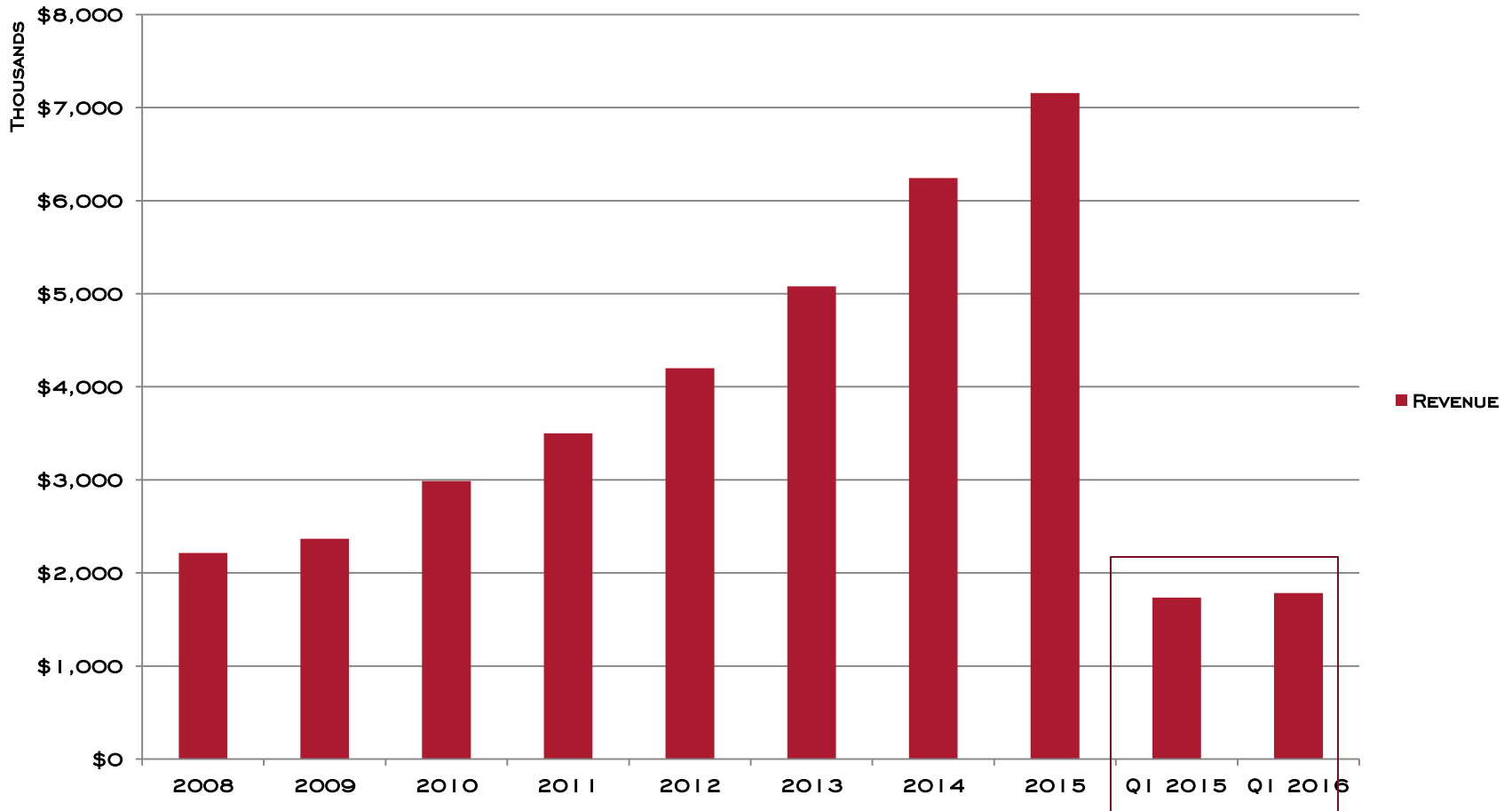


## Q1 2015 vs Q1 2016

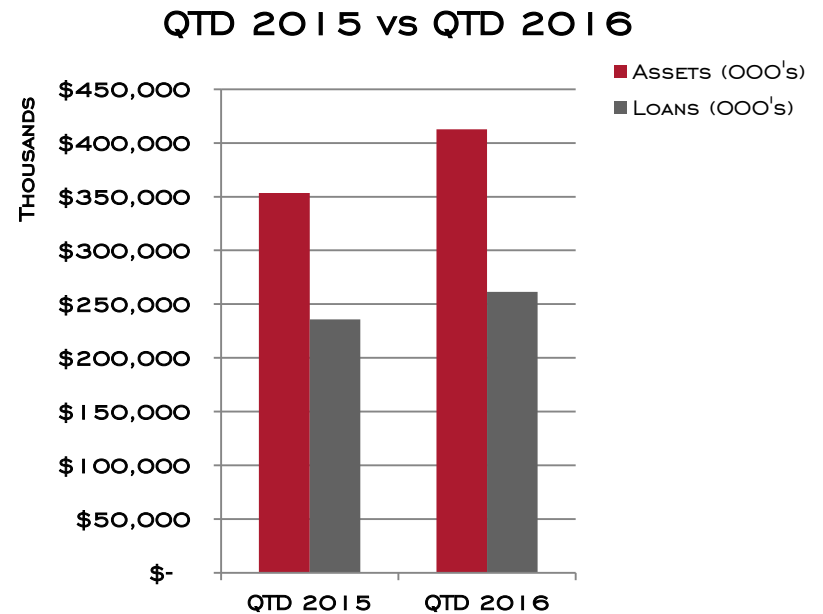
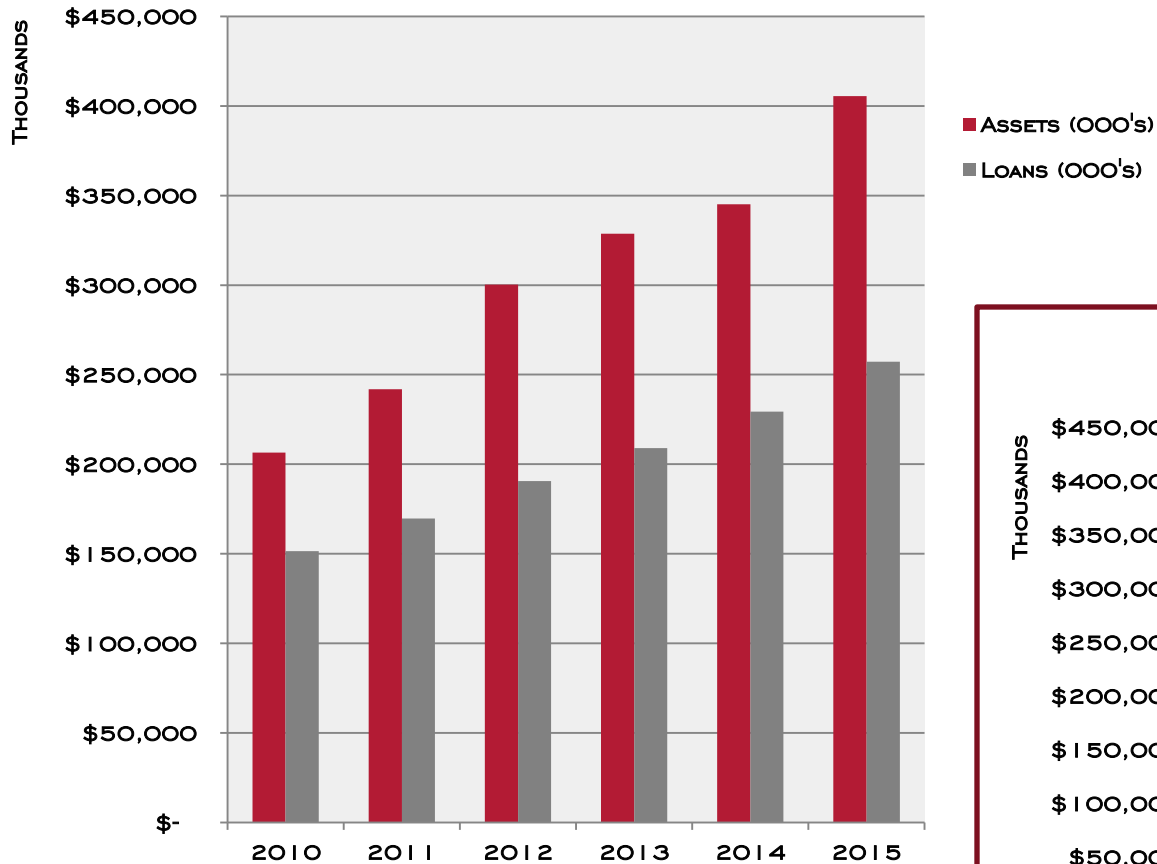


# WEALTH MANAGEMENT SERVICES

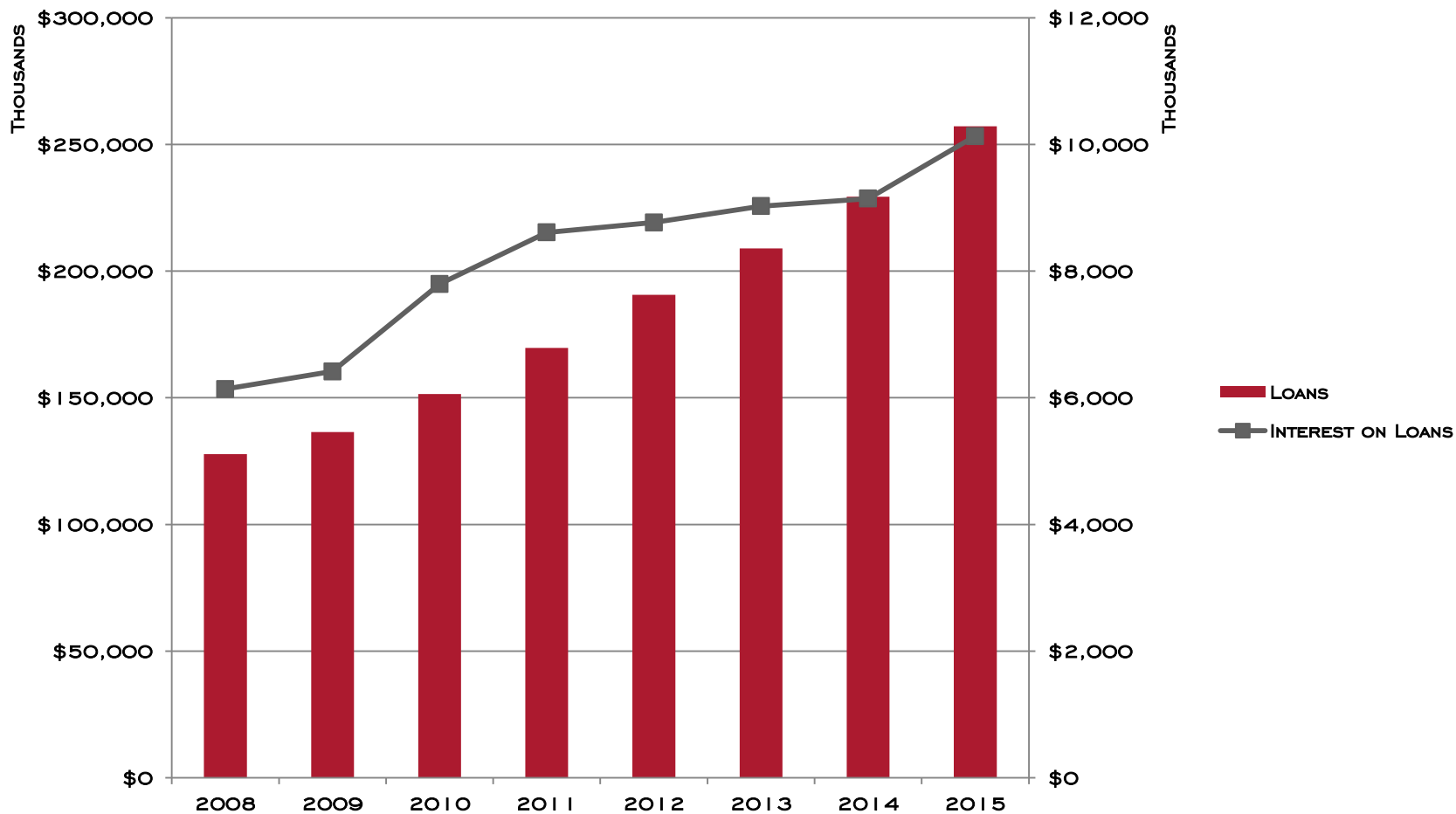
*STRONG GROWTH IN REVENUES*



# BANK ASSET AND LOAN GROWTH

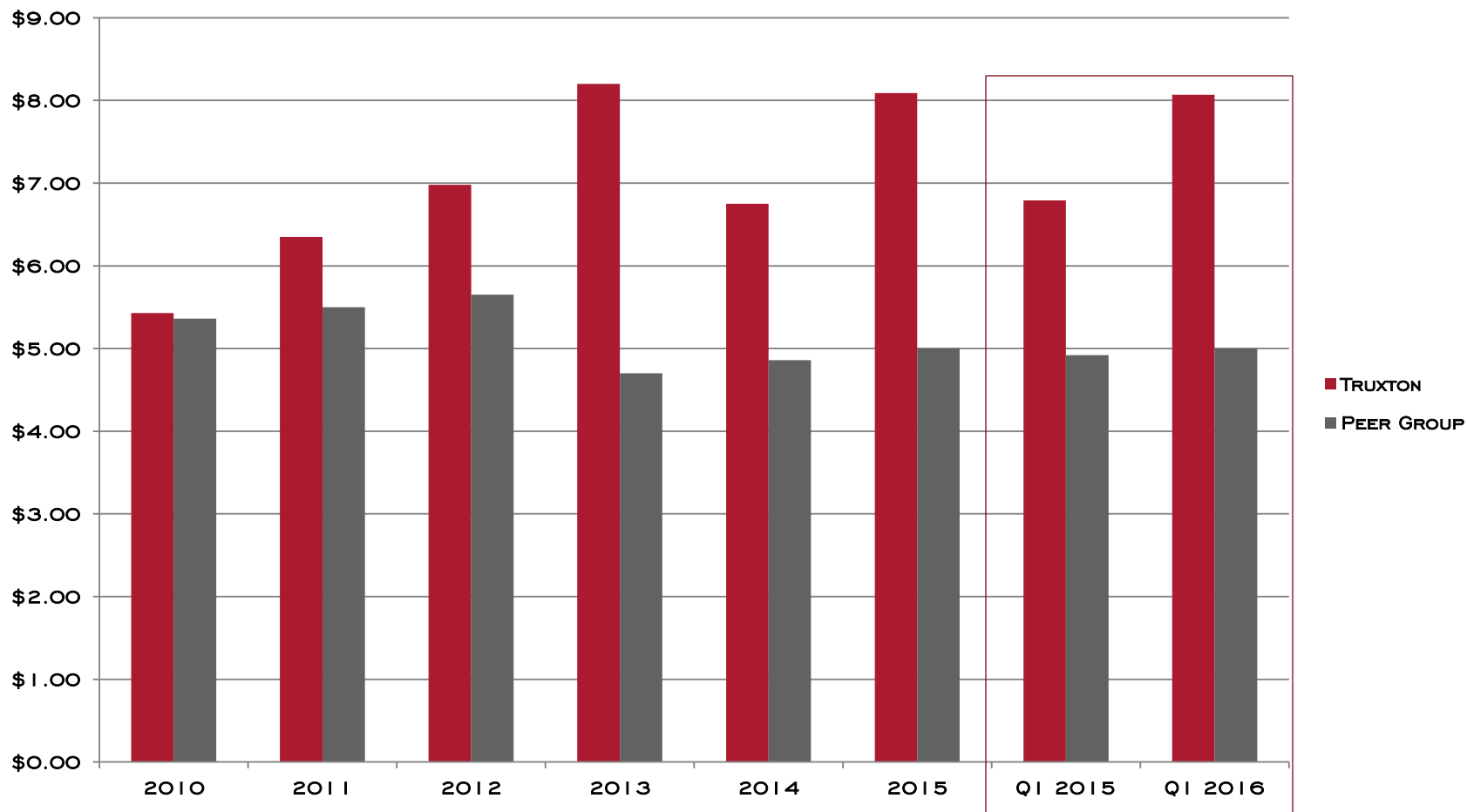


# LOAN GROWTH

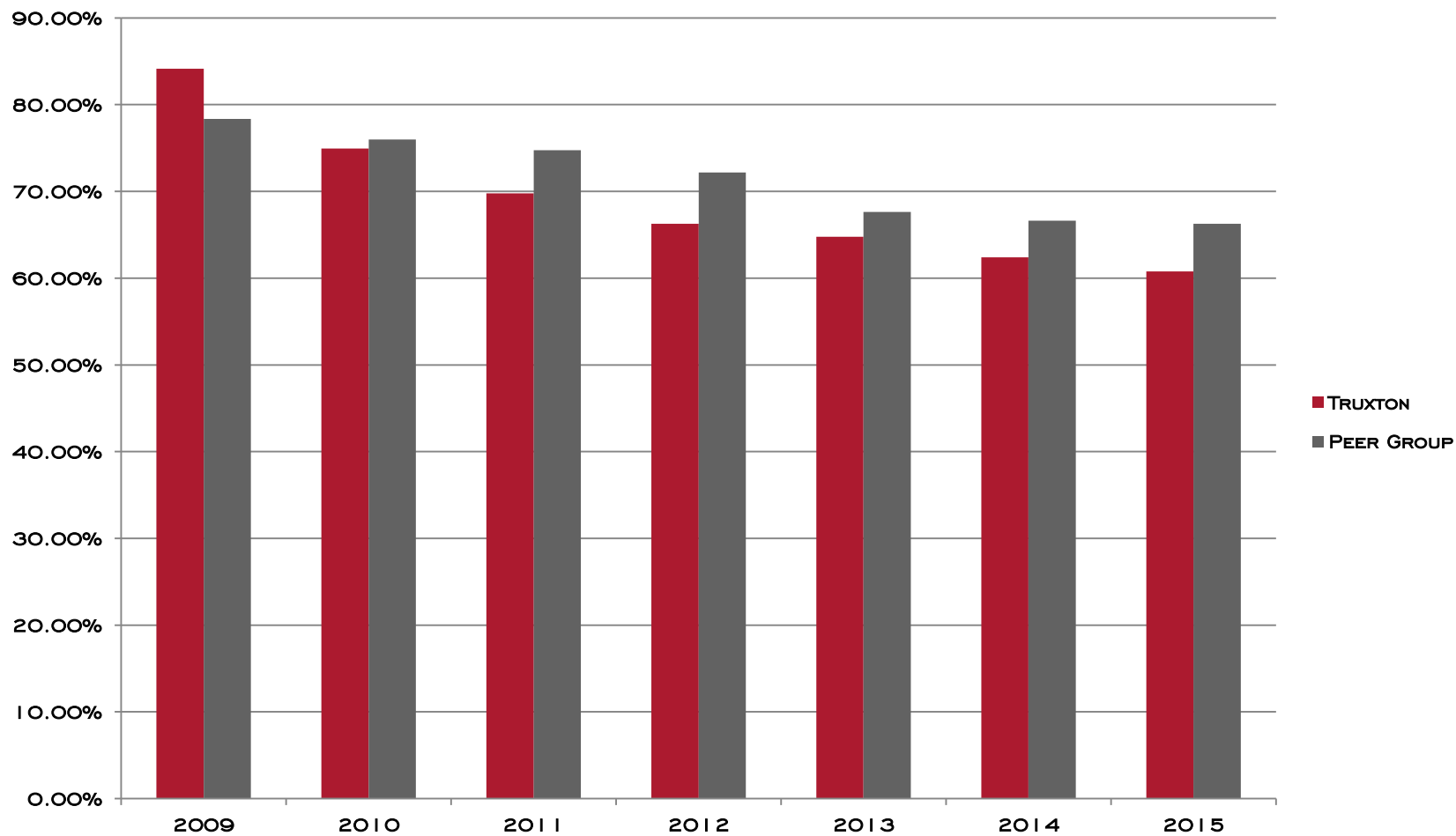




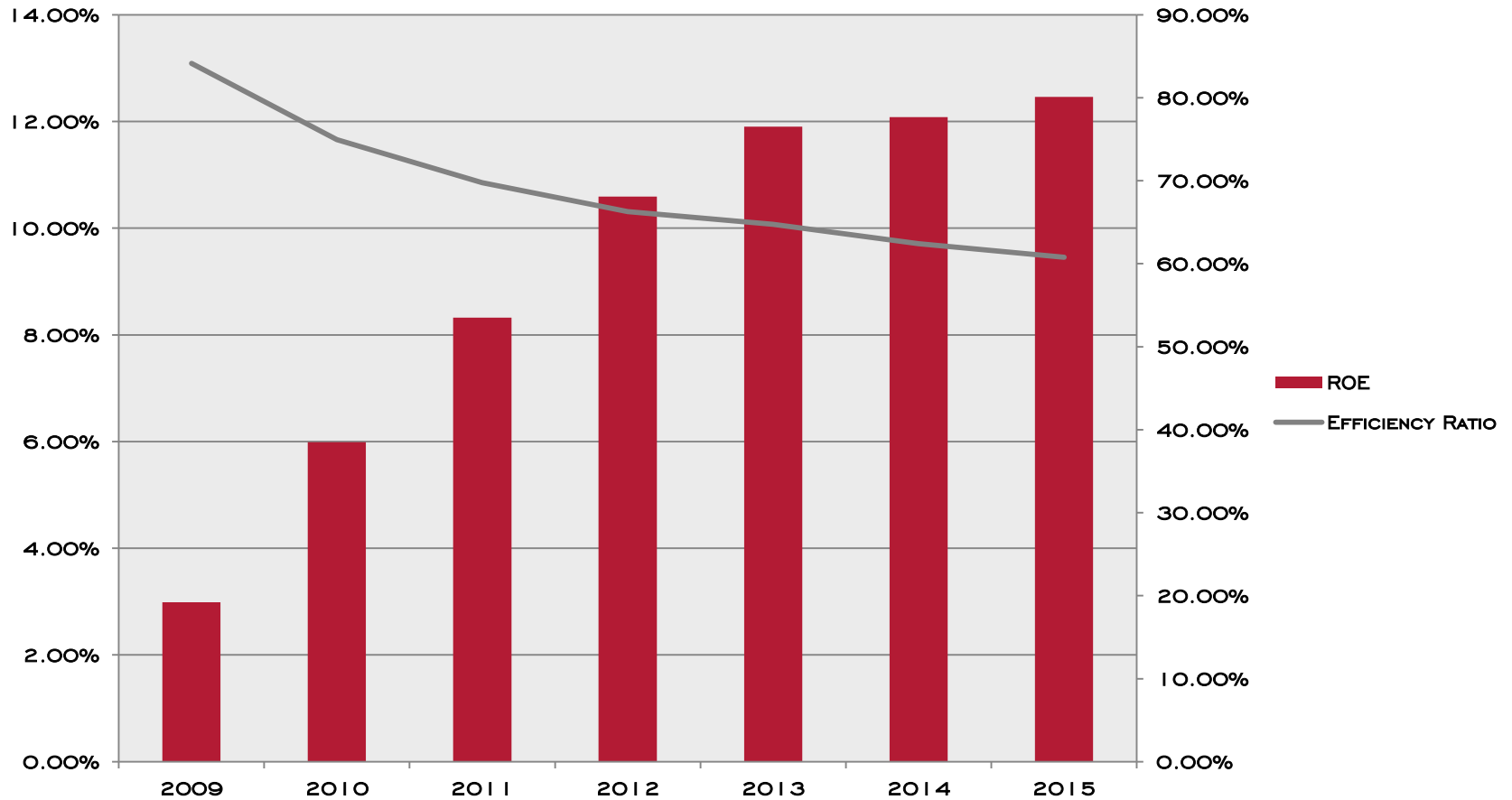
# BANK ASSETS PER EMPLOYEE



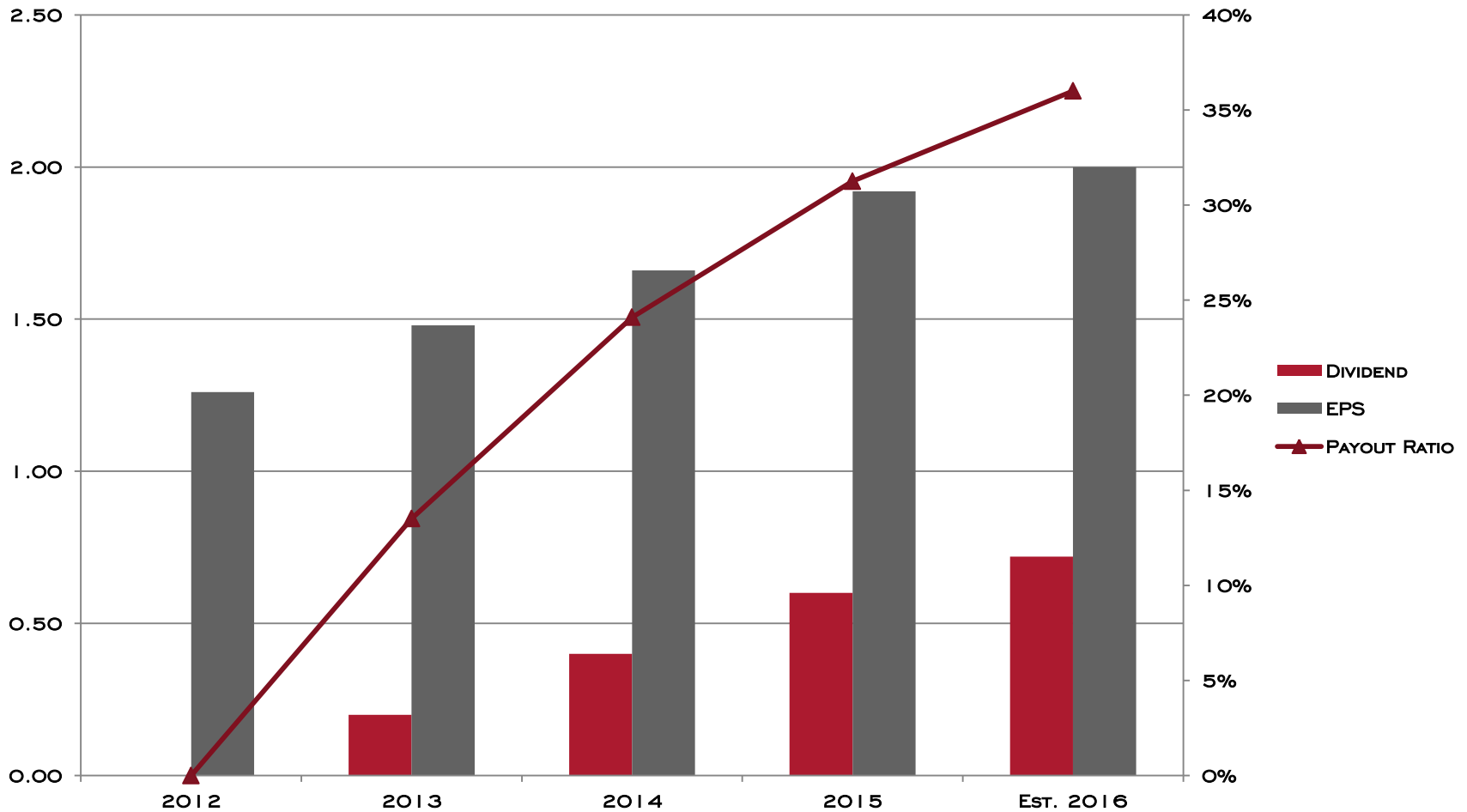
# EFFICIENCY RATIO



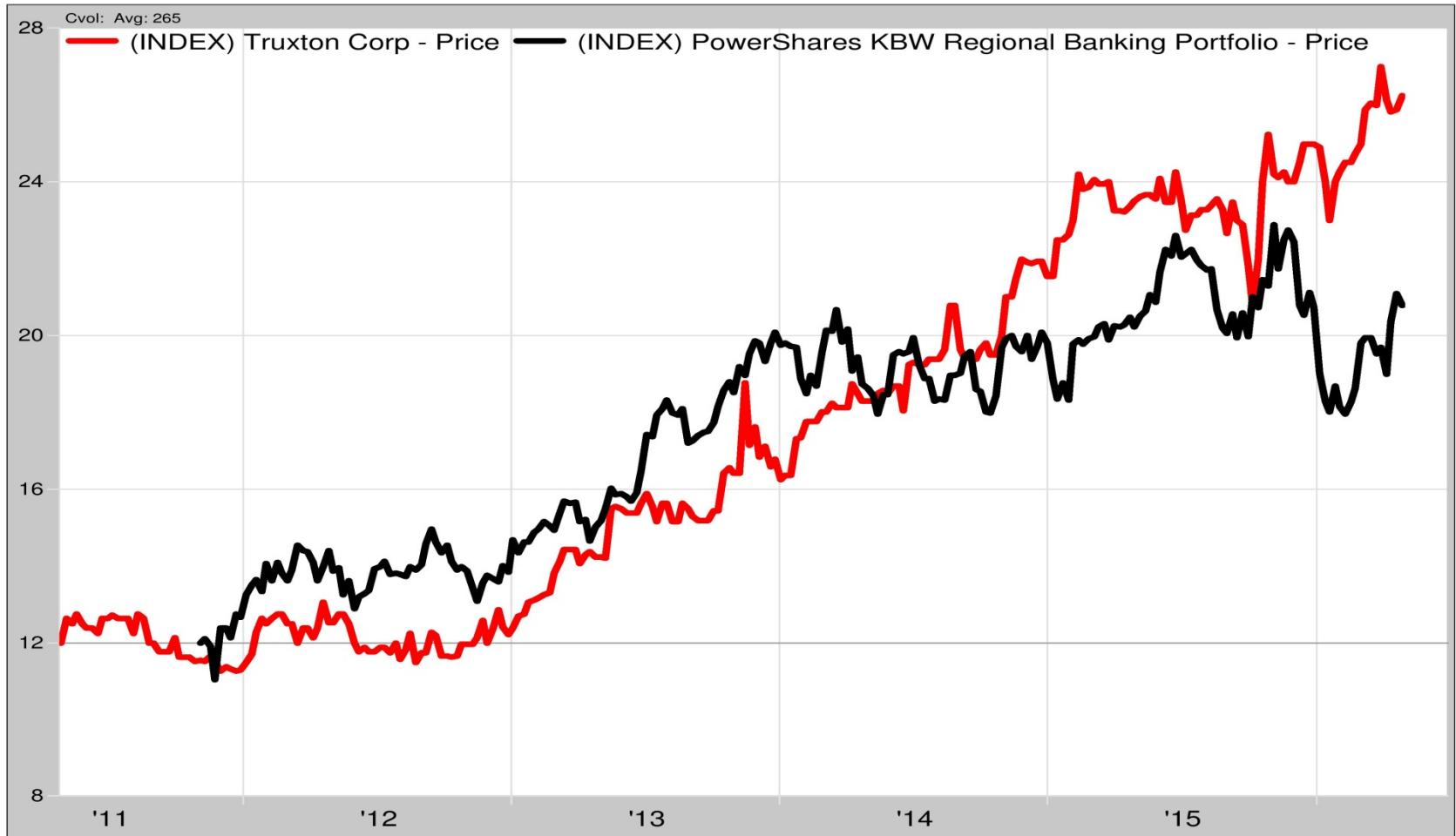
# PERFORMANCE RATIOS



# DIVIDENDS AND EPS VS. PAYOUT RATIO



# TRUX STOCK PRICE VS. KBW REGIONAL BANKING INDEX



# MISSION

TO DO THE RIGHT THING EVERY DAY, PUTTING OUR  
CLIENTS' INTERESTS FIRST, WITH DISTINCTIVE,  
COMPREHENSIVE FINANCIAL SOLUTIONS THAT PROTECT  
AND PROMOTE CLIENT PROSPERITY AND QUALITY OF LIFE.



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